

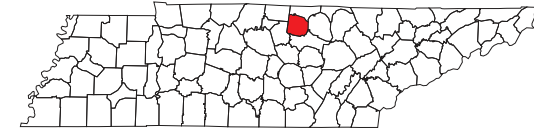
# JACKSON COUNTY



Total Estimated Dollars Directly Benefitting  
County from Selected Programs

**\$54,971,478**

**5% change**  
from FY 16-17



Total State Shared Taxes - A

**\$2,700,810**    **21% change**

Business & Economic Development - B

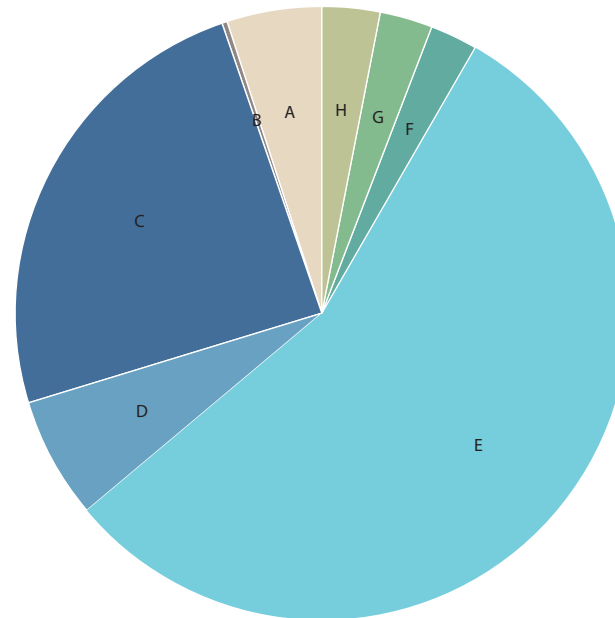
**\$193,906**    **54% change**

Education - C

**\$13,395,669**    **1% change**

General Government - D

**\$3,478,591**    **5% change**



Health & Social Services - E

**\$30,496,227**    **4% change**

Law, Safety, & Correction - F

**\$1,351,310**    **19% change**

Resources & Regulation - G

**\$1,571,797**    **-1% change**

Transportation - H

**\$1,783,168**    **16% change**

**State Shared Taxes County of Jackson**

<b>2017-18 Tax Collections</b>	<b>Gainesboro</b>	<b>Jackson County</b>	<b>Total</b>
Alcoholic Beverage	\$0	\$36,089	\$36,089
Beer	\$449	\$17,839	\$18,288
Business	\$14,520	\$35,844	\$50,364
Excise	\$8,883	\$50,101	\$58,984
Fantasy Sports Tax	\$0	\$118	\$118
Flood Control	\$0	\$3,824	\$3,824
Gas & Motor Fuel	\$33,161	\$1,798,498	\$1,831,659
Income Tax	\$5,304	\$10,148	\$15,452
Insurance Verification	\$0	\$40	\$40
Mixed Drink	\$4,928	\$0	\$4,928
Sales	\$81,427	\$1,834	\$83,261
Severance	\$0	\$26,717	\$26,717
Telecom Providers	\$10,625	\$161,742	\$172,367
Tire Tax - County	\$0	\$3,964	\$3,964
TVA Replacement	\$10,909	\$383,846	\$394,754
<b>Total</b>	<b>\$170,205</b>	<b>\$2,530,605</b>	<b>\$2,700,810</b>

**STATE OF TENNESSEE**  
**COUNTY-BY-COUNTY ANALYSIS**  
**Jackson County**  
**FY17-18**

**AGRICULTURE**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$66,683	\$0	\$66,683
Agricultural Resources Conservation Fund	\$90,411	\$0	\$90,411
Fairs	\$0	\$0	\$0
Volunteer Fire Department Grants	\$0	\$2,625	\$2,625

**CHILDREN'S SERVICES**

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$738,100	\$383,000	\$1,318,900	\$2,440,000	155
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$39,753	\$67,194	\$0	\$106,947	25
Independent Living	\$2,200	\$5,200	\$0	\$7,400	3

Facilities Operations Name(s): None

**COMMERCE AND INSURANCE**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$407,016	\$0	\$407,016	-
Fire Academy Trainees	\$0	\$0	\$0	67
Firefighter Supplements	\$0	\$0	\$0	-
Police Pay Supplements (POST)	\$10,800	\$0	\$10,800	18
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	5

**COMMISSION ON AGING AND DISABILITY**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$3,307	\$48,863	\$52,170	9,292	108
OPTIONS	\$27,063	\$0	\$27,063	-	8
State Health Insurance Assistance Program (SHIP)	\$0	\$6,228	\$6,228	-	476

**COMMISSION ON CHILDREN AND YOUTH**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$0	\$0	\$0

**COMPTROLLER**

Category	Property Tax Relief	Total Debt	Debt per Capita FY2017
State Contribution to Property Tax Relief	\$112,691	\$0	\$0
County Debt and Debt per Capita FY 2017	\$0	\$9,245,180	\$794

## CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$186,200	\$0	\$186,200
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$1,067,200	\$0	\$1,067,200

Facilities Operation Name(s): None

## ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$7,624	\$0	\$7,624
FastTrack Infrastructure and Development	\$0	\$0	\$0
FastTrack Training	\$14,063	\$0	\$14,063

## EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$169,998	\$169,998	207	-
K-12 Programs	\$9,834,275	\$2,544,850	\$12,379,125	1,455	100
Pre-Kindergarten Programs	\$315,186	\$0	\$315,186	58	-

## ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$38,995	\$0	\$38,995	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$433	\$29	\$462	73
State Parks	\$436,378	\$0	\$436,378	282

Historical Commission Grants Recipient Name(s): None

Natural Areas Name(s): Washmorgan Hollow

State Parks Name(s): Cummins Falls

## FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$0	\$0	-

## HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Other Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$9,402	\$4,428	\$0	\$0	\$0	\$13,830	11
Faith Based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$0	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$10,029	\$0	\$10,029	9
Project Diabetes	\$2,551	\$0	\$0	\$0	\$0	\$2,551	312
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$4,673	\$5,887	\$0	\$0	\$592	\$11,152	20
Tobacco Settlement Funds	\$5,600	\$0	\$0	\$0	\$0	\$5,600	2
Women, Infant, Children (WIC)	\$0	\$171,444	\$66,707	\$0	\$0	\$238,151	505

## HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Scholarships	\$0	\$0	\$0	-	-	-	95	\$1,501	109	\$417,321
Colleges of Applied Technology	\$0	\$0	\$0	-	-	118	-	\$0	-	\$0
Community Colleges	\$0	\$0	\$0	-	-	125	-	\$0	-	\$0
Universities	\$114,039	\$0	\$114,039	-	3	166	-	\$0	-	\$0

Colleges of Applied Technology Main Campus Name(s): None

Community Colleges Main Campus Name(s): None

Universities Main Campus Name(s): None

## HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	37

## HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$37,242	\$37,242	\$0	42,344
Child Care Certificate Program	\$0	\$0	\$0	\$39,213	21
Child Support Disbursement (cases)	\$0	\$0	\$0	\$485,566	427
Families First Cash Assistance	\$30,913	\$74,032	\$104,945	\$0	1,231
Summer Food Service Program (meals)	\$0	\$0	\$0	\$0	-
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$3,045,164	\$3,045,164	\$0	26,671
Vocational Rehabilitation (Direct Client Services)	\$1,718	\$6,348	\$8,066	\$0	-

## INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$23,053	\$0	\$23,053	-	24
Regional Offices	\$0	\$0	\$0	Middle Region	-
Seating and Positioning	\$0	\$0	\$0	Middle Region	-
State Funded Wrap-Around - Support Services	\$0	\$0	\$0	-	-

## LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$11,637	\$34,910	\$46,547	16	-	15
Unemployment Insurance Benefits	\$269,135	\$64,934	\$334,069	-	-	-
Workers Compensation	\$6,854	\$0	\$6,854	-	49	-

## LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$84,134	7	\$1,293,823

## MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$33,792	\$0	\$0	\$33,792	63
Crisis Services Continuum	\$88,246	\$0	\$0	\$88,246	299
Other Mental Health Services	\$0	\$0	\$0	\$122,038	362
Regional Mental Health Institute	\$0	\$0	\$0	\$40,362	9
Substance Abuse Services	\$0	\$0	\$0	\$55,590	36

## MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$7,734	\$75,176	\$82,910	-	-	-	-	-	-
Homeland Security Grants	\$0	\$0	\$0	-	-	-	-	-	-
Readiness Centers	\$0	\$0	\$0	-	-	4	13	-	17

## SAFETY AND HOMELAND SECURITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Service Centers	Driver License Holders	Handgun Permit Holders	Citations
Driver License Holders	\$0	\$0	\$0	-	9,592	-	-
Handgun Permit Holders	\$0	\$0	\$0	-	-	1,266	-
Highway Safety Grants	\$0	\$15,000	\$15,000	-	-	-	-
Traffic Citations Issued by Highway Patrol Officers	\$0	\$0	\$0	-	-	-	1,914

## SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$4,090	\$0	\$4,090
Help America Vote Grants	\$0	\$0	\$0
Library Construction	\$0	\$0	\$0
Library Grants	\$7,136	\$500	\$7,636

## TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$0	\$0	\$0	-
Adults on TennCare	\$3,908,872	\$7,455,780	\$11,364,652	1,301
Children on TennCare	\$2,139,254	\$4,080,412	\$6,219,666	1,396
CHOICES Enrollees	\$1,879,580	\$3,585,109	\$5,464,689	105
Cover Kids	\$2,133	\$195,362	\$197,495	77
Cover RX	\$15,935	\$0	\$15,935	100
Intellectual and Developmental Disabilities Waivers	\$210,568	\$401,637	\$612,205	7
Supplemental Hospital Payments	\$0	\$0	\$0	-

## TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$20,365	\$0	\$20,365

## TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2017	\$36,330	\$232,794	\$269,124	4	297	301

## TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$12,500	\$0	\$12,500

## TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Highway Miles	Airports
Airports	\$23,050	\$157,500	\$180,550	-	1
Bridge Grant Program	\$89,500	\$0	\$89,500	-	-
State Aid Road Program	\$577,400	\$0	\$577,400	-	-
State-Maintained Highways	\$935,718	\$0	\$935,718	132	-

## TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$3,354,174	\$0	\$3,354,174

## VETERAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$2,681,000	\$2,681,000	813

## WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting License Holders	Fishing License Holders	Watercraft Registration Holders
Grants (for operations and research)	\$0	\$0	\$0	-	-	-
License Holders	\$0	\$0	\$0	936	1,019	261
Payments In Lieu of Taxes for Land Holdings	\$1,187	\$0	\$1,187	-	-	-

Wildlife Management Areas Acres: 11,430

Wildlife Management Areas Name(s): Cordell Hull WMA & Refuge, The Boils WMA, Cummins Falls, Blackburn Fork